Approved For Release 2000/08/28/2007 P96-00788R001600480002-2

EXPENDITURE UNIT: 213
TARGET ELEMENT: 24

CAPABILITY: 0 PROJECT CODE:

NON-ADD TE (2NDARY):

ALTERNATE: FOLD CODE: FOC + 1:

PROJECT:

			FY82	FY83	FY84	FY85	FY86	FY87	FY88
	01	RDT&E .							
₹.	04	OTH PROC							
	05	MILCON							
	06	O&M	197	268	341	348	353	353	353
	07	CIV PAY-DH	54	117	186]	186	186	186	186
	08	OTH O&M	143	151	155	162	167	167	167
	09	TRAVEL (1DY)	9	14	16,	20	23	23	23
	10	TRANSPORT	-	,			Max say	2.3	2.5
	11	UTILITIES	1	2	2 ·	2	2.	2	2
	12	RENTS			_	***	4.	2	
	13	COMMS	1	1	1	1	1	1	1
	14	PEM(DoD)			-	-	•	•	4
	15	PEM(COM)							
	20	PRIN&REPRO , , ,							
	21	OTHPUR SER ENGR'S	<i>!</i>						
	22	IDH PAY					•		•
	23	EXT R&A CT							
	24	EXT R&A CT EXT AST CT CONTUNCT	125	125	125	125	125	125	125
	25	ICF/E&E				~~~	± 4- J	ب بدند	123
£,	29	OTHER							
	30	OTH SUPP	3	4	5	6	7	· 7	7
	32	EQUIPMENT (NOT MAJOR)	4	5	6	8	9	9	9
	33	OTH EXPS		-		ŭ.	•	,	
	35	ARMY PAY	70	239	301	304	303	302	302
	39	TOA	267	507	642	652	656	655	655
	40	TOT MIL	3	8	10	10	10	10	10
	42	ARMY OFF/WO	2/0.	6/1	8/1	8/1	8/1	8/1	8/1
	47	ARMY ENL	1	1	1	1	1	1	1
	51	TOT CIV	2	4	6	6	6	6	б
	52	USDH	2	4	6	6	6	6	6
	53	FNDH	0	0	Õ	. 0	ŏ	Õ	ő
	54	FNIH	0	0	Ö	. 0	Ö	0	0
	55	TOT MP	5	12	16	16	16	16	16
	56	POSINT PRO			-	-			* 4
	57	SPT PRO							

06 = 07+08

Ø8 = \ Ø9 → 33

09 = TDY + PCS (MIL & CIV)

13 = COMMUNICATIONS COST

32 = NOT MAJOR = 2000/08/04 FOR 1500 Per Approved For Release 2000/08/04 Per Approve

39 = 06 + 35